	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description:	Comprehensive	eation needs of Outdoor Recre	the present and	future populat re implemente	ions are identif	s for existing and ied in a Statewid conductive to the	le
Y 2001 Or	iginal Appropri	ation					
3.00 FY	2001 Original Ap	propriation: HB	737.				
General	4.00	261,400	76,200	260,000	1,000,000	0	1,597,600
Dedicated	5.00	251,500	49,100	1,098,700	0	0	1,399,300
Total	9.00	512,900	125,300	1,358,700	1,000,000	0	2,996,900
ppropriati	ion Adjustment	S					
4.11 Rea	appropriation: Ca	rryover spendin	g authority from	FY 2000 to FY	2001, as autho	rized in HB 737.	
General	0.00	0	0	168,700	0	0	168,700
Dedicated	0.00	0	0	3,096,400	0	0	3,096,400
Total	0.00	0	0	3,265,100	0	0	3,265,100
General Dedicated		(6,500) (7,100)	0	0 0 0	0	0	(6,500 (7,100
Total	0.00	(13,600)	0	0	0	0	(13,600
	tal Annronriati	on					
Y 2001 To							
Y 2001 To General	4.00	254,900	76,200	428,700	1,000,000	0	1,759,800
	4.00	254,900 244,400	49,100	4,195,100	0	0	4,488,600
General	4.00	254,900	· ·	·			4,488,600
Dedicated Total  Expenditure	4.00 5.00 9.00 e Adjustments	254,900 244,400 <b>499,300</b>	49,100 <b>125,300</b>	4,195,100	0	0	1,759,800 4,488,600 <b>6,248,400</b>
General Dedicated Total  Expenditure 6.31 FTI	4.00 5.00 <b>9.00</b>	254,900 244,400 <b>499,300</b>	49,100 <b>125,300</b>	4,195,100 4,623,800	1,000,000	0 0	4,488,600
General Dedicated Total  Expenditure 6.31 FTI Other	4.00 5.00 9.00 e Adjustments P or Fund Adjustr 0.00	254,900 244,400 <b>499,300</b>	49,100 <b>125,300</b>	4,195,100 4,623,800	0	0	4,488,600 <b>6,248,400</b>
General Dedicated Total  Expenditure 6.31 FTI	4.00 5.00 9.00  e Adjustments P or Fund Adjustr	254,900 244,400 <b>499,300</b>	49,100 125,300 zable funds.	4,195,100 4,623,800	1,000,000	0 0	4,488,600 <b>6,248,400</b>
General Dedicated Total  Expenditure 6.31 FTI Other Total	4.00 5.00 9.00 e Adjustments P or Fund Adjustr 0.00	254,900 244,400 <b>499,300</b> ment: Noncogniz 0 0	49,100 125,300 zable funds.	4,195,100 4,623,800	1,000,000	0 0	4,488,600 <b>6,248,400</b>
General Dedicated Total  Expenditure 6.31 FTI Other Total	4.00 5.00 9.00  e Adjustments P or Fund Adjustr  0.00 0.00  etimated Expendents	254,900 244,400 <b>499,300</b> ment: Noncogniz 0 0	49,100 125,300 zable funds.	4,195,100 4,623,800	1,000,000	0 0	4,488,600 <b>6,248,400</b> 19,400
General Dedicated Total  Expenditure 6.31 FTI Other Total  Y 2001 Es	4.00 5.00 9.00  e Adjustments P or Fund Adjustr  0.00 0.00  etimated Expendents	254,900 244,400 499,300 ment: Noncogniz 0 0	49,100 125,300  cable funds.	4,195,100 4,623,800 19,400	0 1,000,000 0	0 0	4,488,600 <b>6,248,400</b> 19,400 1,759,800
General Dedicated Total  xpenditur 6.31 FTI Other Total  Y 2001 Es General Dedicated Other	4.00 5.00 9.00  e Adjustments P or Fund Adjustr  0.00 0.00  etimated Expended 4.00 5.00 0.00	254,900 244,400 499,300 ment: Noncogniz 0 0 ditures 254,900 244,400 0	49,100 125,300  zable funds.  0 0 76,200 49,100 0	4,195,100 4,623,800 19,400 19,400 428,700 4,195,100 19,400	0 1,000,000 0 1,000,000 0	0 0 0 0	19,400 1,759,800 4,488,600 19,400
General Dedicated Total  Expenditure 6.31 FTI Other Total  Y 2001 Es General Dedicated	4.00 5.00 9.00  e Adjustments P or Fund Adjustr  0.00 0.00  etimated Expended 4.00 5.00	254,900 244,400 499,300 ment: Noncogniz 0 0 ditures 254,900 244,400	49,100 125,300  zable funds.  0 0 76,200 49,100	4,195,100 4,623,800 19,400 19,400 428,700 4,195,100	0 1,000,000 0 1,000,000 0		4,488,600 <b>6,248,400</b> 19,400
General Dedicated Total  Expenditure 6.31 FTI Other Total  Y 2001 Es General Dedicated Other Total	4.00  5.00  9.00  e Adjustments  P or Fund Adjustr  0.00  0.00  timated Expend  4.00  5.00  0.00  9.00	254,900 244,400 499,300 ment: Noncogniz 0 0 ditures 254,900 244,400 0	49,100 125,300  zable funds.  0 0 76,200 49,100 0	4,195,100 4,623,800 19,400 19,400 428,700 4,195,100 19,400	0 1,000,000 0 1,000,000 0	0 0 0 0	19,400 1,759,800 4,488,600 19,400
General Dedicated Total  Expenditure 6.31 FTI Other Total  Y 2001 Es General Dedicated Other Total  A control Total  General A control Total  General A control Total  General A control Total	4.00  5.00  9.00  e Adjustments  P or Fund Adjustr  0.00  0.00  timated Expend  4.00  5.00  0.00  9.00	254,900 244,400 499,300 ment: Noncogniz 0 0 ditures 254,900 244,400 0 499,300	49,100 125,300  zable funds.  0 0 76,200 49,100 0	4,195,100 4,623,800 19,400 19,400 428,700 4,195,100 19,400	0 1,000,000 0 1,000,000 0	0 0 0 0	19,400 1,759,800 4,488,600 19,400
General Dedicated Total  Expenditure 6.31 FTI Other Total  Y 2001 Es General Dedicated Other Total  A control Total  General A control Total  General A control Total  General A control Total	4.00  5.00  9.00  e Adjustments  P or Fund Adjustr  0.00  0.00  stimated Expend  4.00  5.00  0.00  9.00  9.00	254,900 244,400 499,300 ment: Noncogniz 0 0 ditures 254,900 244,400 0 499,300	49,100 125,300  zable funds.  0 0 76,200 49,100 0	4,195,100 4,623,800 19,400 19,400 428,700 4,195,100 19,400	0 1,000,000 0 1,000,000 0	0 0 0 0	19,400 19,400 1,759,800 4,488,600 19,400 6,267,800
General Dedicated Total  Expenditure 6.31 FTI Other Total  EY 2001 Es General Dedicated Other Total  Base Adjus 8.41 Rei	4.00  5.00  9.00  e Adjustments  P or Fund Adjustr  0.00  0.00  timated Expend  4.00  5.00  0.00  9.00  stments  moval of One-Tim  0.00	254,900 244,400 499,300 ment: Noncogniz 0 0 ditures 254,900 244,400 0 499,300 ne Expenditures	49,100 125,300  zable funds.  0 0 76,200 49,100 0 125,300	4,195,100 4,623,800  19,400 19,400 428,700 4,195,100 19,400 4,643,200	0 1,000,000 0 1,000,000 0 1,000,000	0 0 0	19,400 1,759,800 4,488,600 19,400
General Dedicated Total  Expenditure 6.31 FTI Other Total  EY 2001 Es General Dedicated Other Total  Base Adjus 8.41 Ref General	4.00  5.00  9.00  e Adjustments  P or Fund Adjustr  0.00  0.00  timated Expend  4.00  5.00  0.00  9.00  stments  moval of One-Tim  0.00	254,900 244,400 499,300 ment: Noncogniz 0 0 ditures 254,900 244,400 0 499,300 ne Expenditures	49,100 125,300  rable funds.  0 0 76,200 49,100 0 125,300	4,195,100 4,623,800 19,400 19,400 428,700 4,195,100 19,400 4,643,200	0 1,000,000 0 1,000,000 0 1,000,000	0 0 0 0 0 0	19,400 19,400 1,759,800 4,488,600 19,400 6,267,800

		FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
8.92		-		d as a result of th		-	g and temporary	retirement
Gen	eral	0.00	6,500	0	0	0	0	6,500
Ded	icated	0.00	7,100	0	0	0	0	7,100
То	tal	0.00	13,600	0	0	0	0	13,600
Y 2002	2 Base							
Gen	eral	4.00	261,400	0	0	1,000,000	0	1,261,400
Ded	icated	5.00	251,500	49,100	0	0	0	300,600
Othe	er	0.00	0	0	0	0	0	0
То	otal	9.00	512,900	49,100	0	1,000,000	0	1,562,000
10.11	Change			in benefit costs in and retirement c		eased cost for h	ealth insurance	and reduced
Gen	eral	0.00	2,600	0	0	0	0	2,600
	icated	0.00	3,300	0	0	0	0	3,300
То	otal	0.00	5,900	0	0	0	0	5,900
10.21	Genera	al Inflation: A	1.5% inflationa	ry increase is pro	vided for stand	lard operating c	osts.	
	icated	0.00	0	700	0	0	0	700
	otal Replac the imp	0.00 ement Items:	roads and brid	gislature enacted ges within and le	ading to park a	and recreation a	reas. This deci	700 e gas tax for sion unit will
10.31 Ded	Replac the imp provide presenticated otal Replac \$19,40	ement Items: provement of a spending autily directed by 0.00 0.00 ement Items: 0 each; spending spendi	roads and bridgethority for 50% by the Board.  O  The General Fiding authority for	gislature enacted	d HB 185, whice adding to park ands which would $\frac{300,000}{300,000}$ in computer sof	and recreation and be utilized with the utilized	reas. This decirbin the state part of the state	e gas tax for sion unit will k system as 300,000 300,000 er upgrades,
To 10.31 Ded To	Replac the imp provide presenticated otal Replac \$19,40 spendii	ement Items: provement of a spending autily directed by 0.00 0.00 ement Items: 0 each; spending spendi	roads and bridgethority for 50% by the Board.  O  The General Fiding authority for	gislature enacted ges within and le of those total fur 0 0	d HB 185, whice adding to park ands which would $\frac{300,000}{300,000}$ in computer sof	and recreation and be utilized with the utilized	reas. This decirbin the state part of the state	e gas tax for sion unit will k system as 300,000 300,000 er upgrades,
To 10.31  Ded To 10.32  Gen	Replac the imp provide presenticated otal Replac \$19,40 spendii	0.00 ement Items: provement of a spending autly directed by 0.00 0.00 ement Items: 0 each; spending authority for	roads and bridgethority for 50% by the Board.  The General Fiding authority for acquisition s	gislature enacted ges within and le of those total fur 0 0	HB 185, which adding to park ands which would also which will be also with the world also which will be also with the world also which will be also with the world also will be also will be also with the world also will be also w	and recreation a d be utilized wit  0 0 tware replacem \$290,000; and the	reas. This decirbin the state part of the state	e gas tax for sion unit will k system as 300,000 300,000 er upgrades, d Trust
Ded To 10.32  Gen Ded	Replac the imp provide present icated otal Replac \$19,40 spendii	0.00 ement Items: provement of expending autily directed by 0.00 0.00 ement Items: 0 each; spending authority for 0.00	roads and bridgethority for 50% by the Board.  The General Fiding authority for acquisition so	gislature enacted ges within and le of those total fur  0 0 rund portion is foor major mainten tudies, \$10,000.	HB 185, which adding to park and and which would also with a second also wi	and recreation and be utilized with the utilized	treas. This decision the state part of the state	e gas tax for sion unit will k system as 300,000 300,000 er upgrades, d Trust 38,800 300,000
Ded To 10.32  Gen Ded	Replace the imperovided present icated otal Replace \$19,40 spendingeral icated otal Change state as	0.00 ement Items: provement of expending autily directed by 0.00 0.00 ement Items: 0 each; spending authority from 0.00 0.00 0.00 0.00 e in Employe	roads and bridgethority for 50% of the Board.  The General Fiding authority for acquisition so 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	gislature enacted ges within and le of those total fur 0 0 0 0 0 Fund portion is foor major mainten tudies, \$10,000.	HB 185, which adding to park and adding to park and and another would add another which would add another which and another which another anot	and recreation a d be utilized with  0 0 tware replacem \$290,000; and the 0 0 mpensation of 4	treas. This decision the state particular the state	700 e gas tax for sion unit will k system as 300,000 300,000 er upgrades, d Trust 38,800 300,000 338,800 ended for all
Ded To 10.32  Gen Ded To	Replace the imperovide presenticated otal  Replace \$19,40 spendificated otal  Change state as specific	ement Items: provement of expending autily directed by 0.00 0.00 ement Items: 0 each; spending authority from 0.00 0.00 0.00 0.00 e in Employe gencies. 3.59	roads and bridgethority for 50% of the Board.  The General Fiding authority for acquisition so 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	gislature enacted ges within and le of those total fur  0 0 0  Fund portion is foor major mainten tudies, \$10,000.  19,400 0 19,400 on: An increase in	HB 185, which adding to park and adding to park and and another would add another which would add another which and another which another anot	and recreation a d be utilized with  0 0 tware replacem \$290,000; and the 0 0 mpensation of 4	treas. This decision the state particular the state	700 e gas tax for sion unit will k system as 300,000 300,000 er upgrades, d Trust 38,800 300,000 338,800 ended for all
Ded To 10.32  Gen Ded To 10.61	Replace the imperovide presenticated otal  Replace \$19,40 spendificated otal  Change state as specific	ement Items: provement of a spending autily directed by 0.00 0.00 ement Items: 0 each; spending authority from 0.00 0.00 0.00 e in Employe gencies. 3.5% c compensat	roads and bridgethority for 50% by the Board.  The General Fiding authority for acquisition so 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	gislature enacted ges within and le of those total fur  0 0 0 Fund portion is foor major mainten tudies, \$10,000. 19,400 0 19,400 on: An increase in for performance	HB 185, which adding to park a adding to park a adding to park and swhich would add adding to park and add add add add add add add add add	and recreation a d be utilized with  0 0 tware replacem \$290,000; and the 0 0 mpensation of 4 ases and 1% sh	ent and compute finally, Park Land  0 0 0 ents are compute finally, Park Land 0 0 0 al.5% is recommendable used to accomplete and compute finally.	e gas tax for sion unit will k system as 300,000 ar upgrades, d Trust 38,800 a30,000 a38,800 anded for all dress agence
Ded To 10.32  Gen Ded To 10.61  Gen Ded Ded Ded Ded To Ded	Replace the imperovide presenticated otal Replace \$19,40 spending icated otal Change state as specific teral	0.00 ement Items: provement of expending autily directed by 0.00 0.00 ement Items: 0 each; spending authority from 0.00 0.00 0.00 e in Employe gencies. 3.5% compensat	roads and bridgethority for 50% by the Board.  The General Fiding authority for acquisition so 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	gislature enacted ges within and le of those total fur  0 0 0  Fund portion is foor major mainten tudies, \$10,000.  19,400 0 19,400 on: An increase in for performance	HB 185, which adding to park a ands which would ado,000 and and a second a second and a second a	and recreation a d be utilized with  0 0 tware replacem \$290,000; and the 0 0 mpensation of 4 ases and 1% sh	ent and compute finally, Park Land  0 0 0 ent be used to accompleted to accomplete to	700 e gas tax for sion unit will k system as 300,000 300,000 er upgrades, d Trust 38,800 300,000 338,800 ended for all dress agence
Ded To 10.32  Gen Ded To 10.61  Gen Ded Ded Ded Ded To Ded	Replace the imperovide present icated otal Replace \$19,40 spending icated otal Change state as specific eral icated otal Change	0.00 ement Items: provement of expending autily directed by 0.00 0.00 ement Items: 0 each; spending authority from 0.00 0.00 0.00 e in Employe gencies. 3.5% c compensat 0.00 0.00 0.00 0.00	roads and bridgethority for 50% by the Board.  The General Fiding authority for acquisition so 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	gislature enacted ges within and le of those total fur  0 0 0  Fund portion is foor major maintentudies, \$10,000.  19,400 0 19,400 on: An increase in for performance of the content of th	HB 185, which adding to park a adding to park a adds which would add, and a solution of the so	and recreation a d be utilized with  0 0 tware replacem \$290,000; and the 0 0 mpensation of 4 ases and 1% sh	ent and compute finally, Park Land  0 0 0 ent be used to accompleted to accomplete to	700 e gas tax for sion unit will k system as 300,000 300,000 er upgrades, d Trust 38,800 300,000 338,800 ended for all dress agence 10,400 9,500 19,900
To 10.31  Ded To 10.32  Gen Ded To 10.61  Gen Ded To	Replace the imperovide present icated otal Replace \$19,40 spending icated otal Change state as specific eral icated otal Change	ement Items: provement of expending autily directed by 0.00 0.00 ement Items: 0 each; spending authority from 0.00 0.00 0.00 e in Employe gencies. 3.5% compensation 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	roads and bridgethority for 50% by the Board.  The General Fiding authority for acquisition so 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	gislature enacted ges within and le of those total fur  0 0 0  Fund portion is foor major mainten tudies, \$10,000.  19,400 0 19,400 on: An increase in for performance of the performanc	HB 185, which adding to park a adding to park a adds which would add, and a solution of the so	and recreation a d be utilized with  0 0 tware replacem \$290,000; and the 0 0 mpensation of 4 ases and 1% sh	ent and compute finally, Park Land  0 0 0 ent be used to accompleted to accomplete to	700 e gas tax for sion unit will k system as 300,000 300,000 er upgrades, d Trust 38,800 300,000 338,800 ended for all dress agence 10,400 9,500 19,900

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Y 2002 Total I	<b>Maintenance</b>	<del>)</del>					
General	4.00	274,400	19,400	19,400	1,000,000	0	1,313,200
Dedicated	5.00	264,800	49,800	600,000	0	0	914,600
Other	0.00	0	0	0	0	0	
Total	9.00	539,200	69,200	619,400	1,000,000	0	2,227,80
rogram Enha	ncements						
\$60,000 ruins at \$100,00	); headquarte Farragut, \$30	rs space study 00,000. In add stribution syste	for well and utiliti , \$50,000; elever dition, Ponderosa m at Heyburn, \$4	n fire hydrants a church camp	at Priest Lake, \$ repairs are nee	615,000; and remeded to bring it up	noval of navy to code,
Dedicated	0.00	0	0	1,320,000	0	0	1,320,00
Total	0.00	0	0	1,320,000	0	0	1,320,00
					-		
General Total	0.00	0	0 0	0	<u>0</u>	<u>0</u>	
Total  12.03 Govern Clark b Glade (	0.00 or's Initiative - icentennial. In	ncludes desigr	ark Center: Deven and construction Pass, remode acility.	n of pedestria	n pathways and	observance of the interpretive pan	ne Lewis and els at the
Total  12.03 Govern Clark b Glade (	0.00 or's Initiative - icentennial. In	ncludes desigr mpsite near Lo	n and constructio lo Pass, remode	n of pedestria	n pathways and	observance of the interpretive pan	ne Lewis and els at the terpretive
Total  12.03 Govern Clark b Glade ( exhibits	0.00 or's Initiative - icentennial. It Creek site, car s and program	ncludes desigr mpsite near Lo ming for that fa	n and constructio lo Pass, remode acility.	n of pedestrial	n pathways and center at Hells (	observance of the interpretive pan	ne Lewis and els at the terpretive 818,00
Total  12.03 Govern Clark b Glade ( exhibits  General Total  12.04 Govern This de would f the are geologi	or's Initiative - icentennial. In Creek site, car and program 0.00 0.00 or's Initiative - cision unit pro ocus on the ec a. The Brunes cal opportunit	ncludes design mpsite near Loming for that for 30,000 30,000 Bruneau Dun ovides funds to ducational oppau Dune is the	n and constructio lo Pass, remode acility. 8,000	n of pedestrian I of the visitor  780,000  780,000  ear the agency funds to initial chysical science ructure dune in	n pathways and center at Hells Conter at Hells	observance of the interpretive pand Gate, and new in 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ne Lewis and els at the terpretive  818,000  818,000  allenge grannice center ecology of nique
Total  12.03 Govern Clark b Glade ( exhibits  General Total  12.04 Govern This de would f the are geologi General	or's Initiative - icentennial. In Creek site, car and program 0.00 0.00 or's Initiative - cision unit pro ocus on the ec a. The Bruner cal opportunit	ncludes design mpsite near Loming for that for 30,000 30,000 Bruneau Dun ovides funds to ducational oppau Dune is the	n and construction and construction lo Pass, remode acility.  8,000  8,000  es Center: Last you match non-state portunities in the pass	n of pedestrian I of the visitor  780,000  780,000  ear the agency funds to initial ohysical science ructure dune in 500,000	n pathways and center at Hells Conter at Hells	observance of the interpretive pand Gate, and new in 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ne Lewis and els at the terpretive 818,00 818,00 allenge grance center ecology of nique 500,00
Total  12.03 Govern Clark b Glade ( exhibits General Total  12.04 Govern This de would f the are geologi	or's Initiative - icentennial. In Creek site, car and program 0.00 0.00 or's Initiative - cision unit pro ocus on the ec a. The Brunes cal opportunit	ncludes design mpsite near Loming for that for 30,000 30,000 Bruneau Dun ovides funds to ducational oppau Dune is the	n and construction and construction lo Pass, remode acility.  8,000  8,000  es Center: Last you match non-state portunities in the pass	n of pedestrian I of the visitor  780,000  780,000  ear the agency funds to initial chysical science ructure dune in	n pathways and center at Hells 0  0 0 v received \$100, te the project. The ces, particularly in the United Sta	observance of the interpretive pand Gate, and new in 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ne Lewis and els at the terpretive 818,00 818,00 allenge grance center ecology of nique 500,00
Total  12.03 Govern Clark b Glade ( exhibits  General Total  12.04 Govern This de would f the are geologi  General Total  12.05 Malad ( architect visitor of	or's Initiative - icentennial. In Creek site, car and program  0.00  0.00  or's Initiative - cision unit pro ocus on the ed a. The Brunes cal opportunit  0.00  0.00  Gorge/Hagern ct, engineer ar	ncludes design mpsite near Loming for that fa 30,000 30,000  Bruneau Dunovides funds to ducational oppau Dune is the ties.  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	n and construction and construction lo Pass, remode acility.  8,000  8,000  es Center: Last you match non-state portunities in the pass	n of pedestrian I of the visitor of	n pathways and center at Hells 0  0 0 v received \$100, te the project. The ces, particularly n the United State 0 0 0 onded. This decisilities, site and in	observance of the interpretive pand attended and new in the natural scient the geology and attended at	els at the terpretive  818,000  818,000  allenge grannice center ecology of nique  500,000  500,000  s funding for ays. The
Total  12.03 Govern Clark b Glade 0 exhibits  General Total  12.04 Govern This de would f the are geologi General Total  12.05 Malad 0 architec visitor o Hagern	or's Initiative icentennial. In the content of t	ncludes design mpsite near Loming for that fa 30,000 30,000  Bruneau Dunovides funds to ducational oppau Dune is the ties.  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	and construction and co	n of pedestrian I of the visitor of the agency of the visitor	n pathways and center at Hells (	observance of the interpretive pand attended and new in the natural scient the geology and attended at	allenge gran acce center ecology of nique  500,000 s funding for ays. The
Total  12.03 Govern Clark b Glade ( exhibits  General Total  12.04 Govern This de would f the are geologi General Total  12.05 Malad ( architect visitor of Hagern General	or's Initiative - icentennial. In Creek site, car and program  0.00  0.00  or's Initiative - cision unit pro ocus on the ed a. The Brunes cal opportunit  0.00  0.00  Gorge/Hagerm ct, engineer ar center plan inc nan Valley.  0.00	ncludes design mpsite near Loming for that fa 30,000 30,000  Bruneau Dunovides funds to ducational oppau Dune is the ties.  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	and construction and co	n of pedestrian I of the visitor of	n pathways and center at Hells (	observance of the interpretive pand attended and new in the natural scient the geology and attended at	allenge grance center ecology of nique  500,00  500,00  s funding for ays. The
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## Parks & Recreation, Department of Development

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
			chibit: Not recom million project.	mended. Prov	ide General Fun	nds for a challenç	ge grant for
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2002 Total	Governor's I	Rec.					
General	4.00	304,400	27,400	1,299,400	1,000,000	0	2,631,200
Dedicated	5.00	264,800	49,800	1,920,000	0	0	2,234,600
Other	0.00	0	0	0	0	0	0
Total	9.00	569,200	77,200	3,219,400	1,000,000	0	4,865,800